

No data

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget 2015/16		Full Year Forecast 2015/16		Budget year 2016/17		Budget year 2017/18		Budget year 2018/19	
R thousands	1	2	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Greater Letaba(LIM332) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
3 Medingen Street Paving		Infrastructure - Road Transport	Roads, Pavements & Bridges		2013	0	0	0	0	0
5 NER Electricity Compliance-Modjadiskloof		Infrastructure - Electricity	Generation		2014	5 326	5 326	0	0	0
6 Maximum Demand Metering		Infrastructure - Electricity	Generation		2014	0	0	0	0	0
8 Landfill Site		Other assets	Waste Management		2014	5 000	5 000	0	0	0
9 Transfer Stations		Other assets	Waste Management		2013	0	0	0	0	0
11 Enhancement and Beautification of Modjadiskloof Town Entrance		Infrastructure - other	Other		2014	700	700	0	0	0
12 Ga-Kgapane Parks		Infrastructure - other	Parks & gardens			0	0	0	0	0
14 Abol Highmast Lights		Other assets	Street Lighting		2014	105	105	0	0	0
15 Morosatsheba Highmast Lights		Other assets	Street Lighting		2014	105	105	0	0	0
16 Thakgalane Highmast Lights		Other assets	Street Lighting		2014	105	105	0	0	0
17 Maapana Highmast Lights		Other assets	Street Lighting		2014	105	105	0	0	0
18 Shamfana Highmast Lights		Other assets	Street Lighting		2014	105	105	0	0	0
19 Mmamokgadi Highmast Lights		Other assets	Street Lighting		2014	105	105	0	0	0
20 Malematja Highmast Lights		Other assets	Street Lighting		2014	105	105	0	0	0
21 Mamphakhathi Highmast Lights		Other assets	Street Lighting		2014	105	105	0	0	0
22 Mokgoba Highmast Lights		Other assets	Street Lighting		2014	105	105	0	0	0
24 Ga-Kgapane Street Upgrading		Infrastructure - Road Transport	Roads, Pavements & Bridges		2014	8 965	8 965	0	0	0
25 Upgrading of streets - Mokgoba		Infrastructure - Road Transport	Roads, Pavements & Bridges		2014	5 950	5 950	0	0	0
26 Upgrading of streets - Modjadji Valley		Infrastructure - Road Transport	Roads, Pavements & Bridges		2014	5 950	5 950	0	0	0

References

- 1. List all projects with planned completion dates in current year that have been re-budged in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Mopani(DC33) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2	3	3							
R thousands	Project No			4						
	2	Hoedspruit Bulk Water Supply	Infrastructure - Water		30/06/2016	1 400 000	1 400 000	0	0	0
	3	Kampersrus Sewage Plant	Infrastructure - Sanitation		30/06/2016	9 300 000	9 300 000	0	0	0
	4	Upgrading of Water Reticulation GTM	Infrastructure - Water		30/06/2016	5 300 000	5 300 000	2 183 843	0	0
	5	Jopie Mawa Water Supply	Infrastructure - Water		30/06/2016	125 000	125 000	0	0	0
	6	Upgrading of Water Reticulation BPM	Infrastructure - Water		30/06/2016	2 000 000	2 000 000	0	0	0
	7	Upgrading of Water Reticulation MLM	Infrastructure - Water		30/06/2016	3 200 000	3 200 000	0	0	0
	8	Tours Bulk Water	Infrastructure - Water		30/06/2016	3 600 000	3 600 000	0	0	0
	9	Kampersrus Bulk Water Supply	Infrastructure - Water		30/06/2016	2 200 000	2 200 000	0	0	0
	10	Upgrading of Phalaborwa Sewage Plant-civil	Infrastructure - Sanitation		30/06/2016	2 100 000	2 100 000	2 100 000	0	0
	11	Upgrading of Thabina Water Treatment	Infrastructure - Water		30/06/2016	486 000	486 000	0	0	0
	12	Upgrading of Senwamokgope Sewage Plant	Infrastructure - Sanitation		30/06/2016	4 500 000	4 500 000	1 166 255	0	0
	13	Upgrading of Phalaborwa Sewage Plant	Infrastructure - Sanitation		30/06/2016	1 800 000	1 800 000	0	0	0
	14	Upgrading of Nikowankowa Sewage Plant	Infrastructure - Sanitation		30/06/2016	1 800 000	1 800 000	620 161	0	0
	15	Lephephane Bulk Water Supply	Infrastructure - Water		30/06/2016	8 600 000	8 600 000	0	0	0
	16	Tours Bulk Water Supply	Infrastructure - Water		30/06/2016	2 000 000	2 000 000	0	0	0
	22	0				0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Musina(LIM341) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prov Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	1						2015/16	2015/16	2016/17	2017/18	2018/19
	2		3	3	4						
	2 Nancefield Construction of Roads Ext 9		Infrastructure - Road transport	Roads, Pavements & Bridges			9 154 000	0	0	0	0
	3 Sports Center Phase 2 Madimbo		Community	Recreational facilities			4 348 000	0	0	0	0
	4 Traffic Dept Office Phase 2		Community	Buildings			6 154 000	0	0	0	0
	5 Nancefield Construction of Roads Ext 8 &9	240199	Infrastructure - Road transport	Roads, Pavements & Bridges	E 30°7'48" S 22°19'7"47"		0	0	8 000 000	0	0
	6 Madimbo Sports center Phase 2	227397	Community	Recreational facilities	E 30°34'13" S 22°22'7"		0	0	5 500 000	0	12 000 000
	7 Sports Center Phase 2 Nancefield ext 5	227429	Community	Recreational facilities	E 30°7'26" S 22°19'45		0	0	2 228 000	4 000 000	3 000 000
	8 Musina community walk in center	240231	Infrastructure - Other	Buildings	E30°7'48" S 22°20'3"		0	0	5 000 000	9 400 000	4 500 000
	9 Tshipise Matatane road(mutale Project)	217649	Infrastructure - Road transport	Roads, Pavements & Bridges			0	0	7 200 000	8 000 000	11 664 000
	10 Nancefield construction stormwater channels	241561	Infrastructure - Water	Storm water	E30°7'47" S 22°19'74"		0	0	6 295 300	0	0
	11 PMU Management	PMUJ					0	0	1 590 700	8 237 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Thulamela(LIM343) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2										
R thousands											
2	Tshilifi-Dzbingahe road, Maungani, Malamulele C & Unit A		Infrastructure - Road transport	Roads, Pavements & Bridges	Tshilifi-Dzbingahe road, Maungani, Malamu	63187800	33 000 000	63 187 800	95 500 000	35 500 000	42 500 000
3	Makonde stadium		Community	Sportsfields & stadia	Makonde stadium	8000000	10 000 000	8 000 000	5 000 000	5 000 000	3 000 000

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Limpopo: Makhado(LIM344) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prov Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No									
	2	Robert khoza street	Infrastructure - Road transport	Roads, Pavements & Bridges	2016	5 000 000	0	0	25 000 000	22 342 000
	3	Tshivhulana to Tshilaphala access road	Infrastructure - Road transport	Roads, Pavements & Bridges	2016	0	0	13 976 988	0	0
	4	Rehabilitation of landfill site	Infrastructure - Sanitation	Other Land	2016	3 000 000	0	3 000 000	0	0
	5	Sereni Themba to Mashamba post office ( phase 3)			2016	0	0	9 888 000	0	0
	6	Khunda Road Stormwater			2016	6 300 000	0	4 000 000	14 000 000	0
	7	Mudimeli bridge			2016	458 786	0	6 054 000	0	0

References

1. List all projects with planned completion dates in current year that have been re-budged in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Vhembe(DC34) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands 2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
2 Xikundu Mhinga bulk water supply						176 594 868	176 594 868	0	0	0
3 Malamulele West RWS						94 022 118	94 022 118	0	0	0
Upgrading of Damani Water Treatment Plant from 4ML/Day and 4 Associated Bulkline Pipes						78 292 508	78 292 508	0	0	0
Thohoyandou Block A(Miluwani/Tshidaulu) Water supply : 10ML 5 reservoir						22 656 255	22 656 255	0	0	0
6 Mutale upgrading of purification works						18 685 065	18 685 065	0	0	0
7 Xikundu Mhinga water reticulation projects						12 147 743	12 147 743	0	0	0
8 Construction of Bulk Line from NN20B to Muraga via Mangondi						61 552 986	61 552 986	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 Public Lighting Unit F to A		Community	Street Lighting			3 000 000	1 500 000	1 500 000	0	0
3 Community Halls		Community	Community halls			0	22 000 000	1 600 000	0	0
4 Extension of Municipal Offices		Other	Civic Land and Buildings			7 000 000	6 000 000	6 000 000	3 000 000	0
5 Roads, Pavements & Bridges		Infrastructure - Road transport	Roads, Pavements & Bridges			20 323 575	63 650 000	59 337 270	16 000 000	15 000 000

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Capricorn(DC35) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
1	2									
R thousands	Project No	3	3	4		2015/16	2015/16	2016/17	2017/18	2018/19
2	Blouberg Sewer	C-2016-SAN-1450	Infrastructure - Sanitation	Waste Management	N/A	2016/17	7 000 000	3 000 000	7 000 000	0
3	Alldays BWS	C-2016-WPR-1409	Infrastructure - Water	Reticulation	N/A	2016/17	4 386 000	6 156 895	0	0
4	Blackhill WS	C-2016-WPR-1410	Infrastructure - Water	Reticulation	N/A	2014/15	4 386 000	4 918 722	39 963 000	0
5	Broadhill(Mochemi, Bull Bull) BWS	C-2015-041-0000	Infrastructure - Water	Reticulation	N/A	2016/17	3 000 000	1 994 314	0	0
6	Construction molemole offices	C-2015-119-0000	Other Assets	Buildings	N/A	2014/15	0	6 455 000	1 500 000	3 500 000
7	Mamotshana Makgato Sekalegolo RWS	C-2015-050-0000	Infrastructure - Water	Reticulation	N/A	2014/15	3 000 000	511 845	0	0
8	Electricity Transformers	C-2015-116-0000	Other Assets	Plant & equipment	N/A	2014/15	0	500 000	0	0
9	Eldorado Phase 1 WS	C-2014-025-0000	Infrastructure - Water	Reticulation	N/A	2013/14	0	1 837 885	0	0
10	Establishment of Aganang Fire station	C-2015-096-0000	Community	Fire, safety & emergency	N/A	2014/15	2 000 000	8 075 000	0	10 929 000
11	Koekoe, Maupye, Schellenburg WS	C-2016-WPR-1441	Infrastructure - Water	Reticulation	N/A	2016/17	12 602 000	7 335 750	6 600 000	0
12	Mogwadi Borehole Development(Rita/Belhes	C-2016-WPR-1443	Infrastructure - Water	Reticulation	N/A	2014/15	1 755 000	1 717 884	4 924 393	0

References

- 1. List all projects with planned completion dates in current year that have been re-budged in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



Limpopo: Thabazimbi(LIM361) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 Technical		Infrastructure - Road transport	Roads, Pavements & Bridges		10000000	10 000 000	10 000 000	0	0	0
3 Technical		Infrastructure - Road transport	Roads, Pavements & Bridges		8000000	8 000 000	8 000 000	3 404 081	0	0
4 Technical		Infrastructure - Other	Sportsfields & stadia		4488900	4 488 900	4 488 900	0	0	0
5 Community services		Community	Waste Management		0	0	0	0	0	0
6 Community services		Community	Fire, safety & emergency		1800000	1 800 000	1 800 000	0	0	0
7 Technical		Infrastructure - Sanitation	Sewerage purification		5200000	5 200 000	5 200 000	0	0	0
8 Technical		Infrastructure - Other	Other		450000	450 000	450 000	0	0	0
9 Technical		Infrastructure - Electricity	Generation		27000000	27 000 000	27 000 000	0	0	0
10 Technical		Infrastructure - Water	Storm water		3600000	3 600 000	3 600 000	3 000 000	0	0
11 Technical		Infrastructure - Water	Dams & Reservoirs		6400000	6 400 000	6 400 000	2 365 000	0	0
12 Administration		Other	Buildings		0	0	0	0	0	0
13 IT Services		Other	Computers - software & programming		0	0	0	0	0	0
14 IT Services		Other	Computers - software & programming		3250000	3 250 000	3 250 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Bela Bela(LIM366) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2										
R thousands											
	Bela Bela: Upgrade streets - Spa Park		Infrastructure - Road transport	Roads, Pavements & Bridges	24.88035 S - 28.2728 E	2016/17	1 673 737	1 336 869	336 868	0	0
	Bela Bela: Upgrade SUNFA stadium		Community	Sportsfields & stadia	24.88175 S - 28.3211 E	2017/18	6 728 752	1 300 000	5 428 752	0	0
	Bela Bela: Road paving X's 2,4 & 6		Infrastructure - Road transport	Roads, Pavements & Bridges	24.8831 S - 28.3139 E	2016/17	9 255 520	0	9 255 520	0	0
	Bela Bela: refurbish old section of wtp and new contact reservoir		Infrastructure - Water	Dams & Reservoirs	24.8750 S - 28.3886 E	2016/17	7 500 000	0	7 500 000	0	0
	Bela Bela: Upgrade of existing and addition of new sport facilities - stand 274		Community	Sportsfields & stadia	24.8891 S - 28.3124 E	2017/18	4 887 623	0	4 887 623	0	0
	Bela Bela: Stormwater Marikana street		Infrastructure - Water	Storm water	24.8778 S - 28.3256 E	2016/17	3 354 420	0	3 354 420	0	0
	Bela Bela: Paving Bus Route - Rapotokwane		Infrastructure - Road transport	Roads, Pavements & Bridges	25.1327 S - 28.6478 E	2016/17	5 617 950	0	5 617 950	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Modimolle-Mookgopong(LIM368) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prov Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No	3	3							
	3 Paving of Streets - Leseding Ext 1 & 2	MLMBSR1	Infrastructure - Road transport		2016	4 469 471	0	1 923 210	1 704 134	2 238 096
	4 Phagameng Streets and Stormwater	MLMBSR2	Infrastructure - Road transport		2016	4 469 470	0	1 923 210	1 704 134	2 238 096
	5 Limpopo Low Level Bridge		Infrastructure - Road transport		2016	2 406 647	0	0	0	0
	6 Rehabilitation of Lillian Ngoyi road & low level bridge		Infrastructure - Road transport		2016	4 091 375	0	0	0	0
	7 Phagameng streets and stormwater Ward 7		Infrastructure - Road transport			2 300 000	0	0	0	0
	9 Modimolle Donkerpoort Raw Water Pipe Line Upgrade	MLMBSW1	Infrastructure - Water			6 200 000	0	6 052 300	0	0

References

1. List all projects with planned completion dates in current year that have been re-budged in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Ephraim Mogale(LIM471) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev	Original Budget		Full Year Forecast	Budget year	Budget year	Budget year
1		3		3		4		Target Year	2015/16		2015/16	2016/17	2017/18	2018/19
R thousands	2	Project No												
	2	MASTERPLAN & EXTENSION 6 STORMWATER	Infrastructure - Other	Storm water		24.983641, 29.701641			3 400 000		3 400 000	6 500 000	6 890 000	7 303 400
	3	ELANDSKRAAL AND N11 ROADS	Infrastructure - Other	Roads, Pavements & Bridges		24.720803, 29.254125			13 060 000		13 060 000	13 900 000	14 734 000	15 618 040
	4	LANDSCAPING& GREENING PROJECT	Community	Other		24.826918, 29.898757			600 000		600 000	1 120 000	1 187 200	1 258 432
	5	PURCHASE OF FURNITURE	Agricultural assets	Furniture and other office equipment					200 000		200 000	550 000	583 000	617 980
	6	MAINTENANCE OF FIRE DETECTORS	Other Assets	Furniture and other office equipment					56 162		56 162	21 600	22 896	24 269

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Limpopo: Elias Motsoaledi(LIM472) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
	2	Upgrading of Marapong Bridge	Infrastructure - Road transport		2015/16	1 500 000	5 000 000	5 300 000	0	0
	3	Kamaal Street	Infrastructure - Road transport		2015/16	6 500 000	2 100 000	2 000 000	2 500 000	0

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.



No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
  - 2. Refer MFMA s30
  - 3. As per Table SA34
  - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.